

CLERK'S OFFICE
APPROVED
Date: 10-26-04

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 12, 2004

ANCHORAGE, ALASKA
AR NO. 2004-248

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE
2 HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED DOLLARS (\$994,100) FROM
3 THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FEDERAL
4 CATEGORICAL GRANTS FUND (241) FOR THE S.A.F.E. CHILD (STOP ABUSE FOR
5 EVERY CHILD) PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES.

7 THE ANCHORAGE ASSEMBLY RESOLVES:

8
9 **Section 1.** The sum of Nine Hundred Ninety-Four Thousand One Hundred Dollars
10 (\$994,100) is hereby appropriated from the U.S. Department of Health and Human Services to
11 the Federal Categorical Grants Fund (241) for the S.A.F.E. Child (Stop Abuse For Every Child)
12 Project in the Department of Health and Human Services.

13
14 **Section 2.** This resolution also authorizes the administration to contract with Cook Inlet
15 Tribal Council, Inc. (CITC) in the amount of Two Hundred Twenty-Nine Thousand One
16 Hundred Seventy-Seven Dollars (\$229,177) for family assessment services to Alaska Native
17 families that have been referred to the State of Alaska, Office of Children's Services (OCS) for
18 services, due to reports of child harm; and the Alaska Native Justice Center (ANJC) in the
19 amount of Sixty-Five Thousand Dollars (\$65,000) to provide legal advocacy services for Alaska
20 Native families in cases where child abuse and neglect have been alleged. The Alaska Women's
21 Resource Center (AWRC), Standing Together Against Rape (STAR) and the Abused Women's
22 Aid In Crisis, Inc. (AWAIC) in the amount of Fifty-Five Thousand Dollars (\$55,000) each to
23 provide prevention education, outreach and training to children, youth and adults on children
24 who are exposed to domestic violence, sexual abuse and substance abuse. Weissler Media
25 Services in the amount of One Hundred Thirty-Four Thousand Seven Hundred Seven Dollars
26 (\$134,707) to develop and implement a multi-lingual child abuse prevention campaign and the
27 University of Alaska, Anchorage, Behavioral Health Research and Services in the amount of
28 Thirteen Thousand Four Hundred Seventy-One Dollars (\$13,471) for mandatory project
29 evaluation services.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of October, 2004


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:

Department of Health and Human Services: \$994,100



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 751 -2004

Meeting Date: October 12, 2004

From: Mayor

Subject: APPROPRIATION OF GRANT AWARD TO WORK WITH CHILDREN TO PREVENT CHILD ABUSE AND NEGLECT THROUGH THE S.A.F.E. CHILD (STOP ABUSE FOR EVERY CHILD) PROJECT.

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Health and Human Services for Nine Hundred Ninety-Four Thousand One Hundred Dollars (\$994,100) to be appropriated to the Federal Categorical Grants Fund (241) to work with children to prevent child abuse and neglect. The period of this grant is September 30, 2004 through September 29, 2005.

This memorandum also authorizes the administration to contract with: Cook Inlet Tribal Council, Inc. (CITC) for Two Hundred Twenty-Nine Thousand One Hundred Seventy-Seven Dollars (\$229,177); the Alaska Native Justice Center (ANJC) for Sixty-Five Thousand Dollars (\$65,000); the Alaska Women's Resource Center (AWRC) for Fifty-Five Thousand Dollars (\$55,000); Standing Together Against Rape (STAR) for Fifty-Five Thousand Dollars (\$55,000); the Abused Women's Aid In Crisis, Inc. (AWAIC) for Fifty-Five Thousand Dollars (\$55,000); the University of Alaska, Anchorage (UAA), Behavioral Health Research and Services (BHRS) for Thirteen Thousand Four Hundred Seventy One Dollars (\$13,471); and, Weissler Media Services for One Hundred Thirty-Four Thousand Seven Hundred Seven Dollars (\$134,707).

DHHS will serve as the lead agency in coordinating and contracting with the following agencies to work with children to prevent child abuse and neglect. CITC will provide family assessment services to Alaska Native families that have been referred to the State of Alaska, Office of Children's Services for services due to reports of child harm. ANJC will provide legal advocacy services for Alaska Native families in cases where child abuse and neglect have been alleged. AWRC will provide prevention education, outreach and training to children, youth and adults on children who are exposed to domestic violence and substance abuse. STAR will provide prevention education, outreach and training to children, youth and adults on children who are sexually abused and the impact of sexual assault. AWAIC will provide prevention education, outreach and training to children, youth and adults on the impact on children who are exposed to domestic violence. UAA, BHRS will provide a grantor mandated evaluation of this project. Weissler Media Services, a local media specialist who has experience and knowledge of interpersonal violence, including child abuse and neglect issues and also has previous experience in working with language translation tasks, cultural sub-population concerns related to potential community-based cultural misperceptions, will provide a multicultural media campaign. The campaign messages will be translated into five languages plus English and will (a) highlight the impact of violence and abuse on children; (b) educate the public on the inter-related issues of

child abuse and neglect, child sexual abuse and domestic violence; and, (c) educate and promote healthy, non-violent family relationships for children.

The following budget is presented for information.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23694G-9331	Federal Categorical Grant Revenues	\$994,100

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23694G-1101	Salary & Benefits	\$ 90,189
241-23694G-1301	Retirement	42,428
241-23694G-2101	Office Supplies	3,450
241-23694G-2201	Program Supplies	1,800
241-23694G-3101	Professional Services	737,355
241-23694G-3201	Communications	700
241-23694G-3202	Postage	1,100
241-23694G-3302	Mileage	1,352
241-23694G-3333	Travel	6,000
241-23694G-3802	Advertising	1,200
241-23694G-3828	Tuition / Registration	3,000
241-23694G-5604	Computer Hardware<1000	8,245
241-23694G-5605	Computer Software<1000	1,200
241-23694G-6022	Clerk	220
241-23694G-6091	Office of Management & Budget	1,610
241-23694G-6095	Purchasing	5,380
241-23694G-6103	Financial Reporting	27,610
241-23694G-6104	Payroll	420
241-23694G-6105	Financial Processing	9,730
241-23694G-6109	Cash Receipts	110
241-23694G-6110	PS Support	8,680
241-23694G-6145	General Liability	469
241-23694G-6147	Worker's Comp	5,240
241-23694G-6180	Management Services	150
241-23694G-6182	Classification	270
241-23694G-6184	Employee Records	320
241-23694G-6185	Employee Benefits	550
241-23694G-6194	Employment	410
241-23694G-6196	Resource Development	100
241-23694G-6197	Affirmative Action	150

241-23694G-6222	Fiscal	20,797
241-23694G-6232	Social Services Division (SSD)	<u>13,865</u>
TOTAL		\$ 994,100

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

241-23694G-9331 (\$994,100 BY 2004)

Federal Categorical Grants Fund (Appropriation)

241-23694G-3101 (\$229,177 BY 2004)

Federal Categorical Grants Fund (CITC Contract)

241-23694G 3101 (\$65,000 BY 2004)

Federal Categorical Grants Fund (ANJC Contract)

241-23694G-3101 (\$55,000 BY2004)

Federal Categorical Grants Fund (AWRC Contract)

241-23694G-3101 (\$55,000 BY2004)

Federal Categorical Grants Fund (STAR Contract)

241-23694G-3101 (\$55,000 BY2004)

Federal Categorical Grants Fund (AWAIC Contract)

241-23694G-3101 (\$13,471 BY2004)

Federal Categorical Grants Fund (UAA-BHRS Contract)

241-23694G-3101 (\$134,707 BY2004)

Federal Categorical Grants Fund (Weissler Media Contract)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002203**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** S.A.F.E. Child Project Federal Grant Appropriation**Author:** lessardmv**Initiating Dept:** HHS

Federal Grant to HHS for Child Abuse and Neglect Prevention /

Description: Education Program / Project in partnership and on contract w/
local service providers.**Date Prepared:** 9/28/04 9:12 AM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 10/12/04**Public Hearing Date**
MM/DD/YY: 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/28/04 9:19 AM	Checkin	lessardmv	Public	002203
FundsAppropWorkflow	9/29/04 11:17 AM	Reject	wooleybk	Public	002203
FundsAppropWorkflow	9/29/04 11:35 AM	Checkin	lessardmv	Public	002203
HHS_SubWorkflow	9/29/04 4:04 PM	Approve	wooleybk	Public	002203
OMB_SubWorkflow	9/30/04 12:44 PM	Approve	pearcydl	Public	002203
Finance_SubWorkflow	10/1/04 12:15 PM	Approve	sinzje	Public	002203
MuniManager_SubWorkflow	10/1/04 3:53 PM	Approve	katkusja	Public	002203
MuniMgrCoord_SubWorkflow	10/1/04 4:03 PM	Approve	katkusja	Public	002203

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HHS A
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES